

**CITY OF KENORA**

**YOUTH INTERN - BUSINESS ENTERPRISE CENTRE BUDGET REQUEST**

**2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>REVENUE</b>								
Industry Canada	8234805	0	21,661	0	5,839	30,643	0	0
MNDM Funding	8234845	0	0	0	18,615	0	7,109	37,500
		0	21,661	0	24,454	30,643	7,109	37,500
<b>EXPENDITURES</b>								
Wages								
Full-time Earnings	8236030	0	21,041	0	29,798	27,606	16,056	34,345
Benefits	8236105	0	2,186	0	3,155	3,037	1,685	3,155
<b>TOTAL EXPENDITURES</b>		0	23,226	0	32,953	30,643	17,741	37,500
<b>NET REVENUE (EXPENDITURE)</b>		0	(1,565)	0	(8,500)	0	(10,632)	0